

Asheville Transit System (ATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Asheville, NC	
Square Miles	207
Population	221,570
Population Ranking out of 465 UZAs	139
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	69,889

Service Consumption

Annual Passenger Miles	4,408,955
Annual Unlinked Trips	1,083,392
Average Weekday Unlinked Trips	3,613
Average Saturday Unlinked Trips	3,309
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,016,807
Annual Vehicle Revenue Hours	67,756
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	55
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$692,839

Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$692,839
Local Funds	(29%)	1,020,727
State Funds	(21%)	725,177
Federal Assistance	(29%)	1,009,236
Other Funds	(0%)	13,517
Total Operating Funds Expended		\$3,461,496
Sources of Capital Funds Expended		
Local funds	(74%)	\$111,414
State Funds	(0%)	0
Federal Assistance	(26%)	38,696
Other Funds	(0%)	0
Total Capital Funds Expended		\$150,110

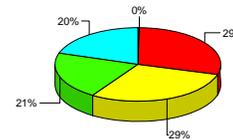
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,403,379
Materials and Supplies	495,945
Purchased Transportation	236,778
Other Operating Expenses	325,394
Total Operating Expenses	\$3,461,496
Reconciling Cash Expenditures	\$0

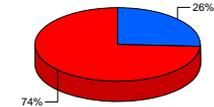
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$4,986	\$0	\$145,124	\$150,110
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	16	6	\$0	\$4,986	\$0	\$145,124	\$150,110

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,223,467	\$658,909	\$150,110	4,270,543	823,281	1,059,265	56,139	0.0	19	8.2	16	1.00	19%
Demand Response	\$238,029	\$33,930	\$0	138,412	193,526	24,127	11,617	N/A	36	0.0	6	N/A	500%

Performance Measures

Service Efficiency

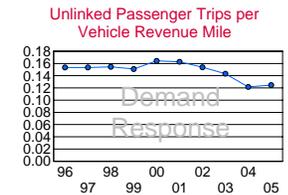
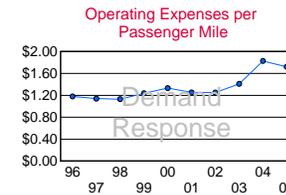
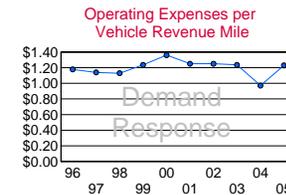
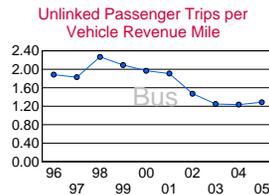
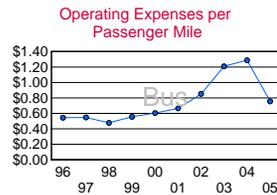
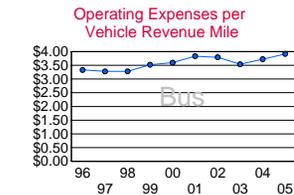
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.92	\$57.42
Demand Response	\$1.23	\$20.49

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.75	\$3.04
Demand Response	\$1.72	\$9.87

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.29	18.87
Demand Response	0.12	2.08



¹ Excludes data for purchased transportation reported separately